

J - Personnel

THIS PAGE INTENTIONALLY LEFT BLANK

Table of Contents

J - Personnel

<u>General Operations - Personnel</u>	<u>J - 005</u>
<u>Public Employees Deferred Compensation Authority</u>	<u>J - 011</u>
<u>Workers' Compensation Benefits and Reserve</u>	<u>J - 013</u>
<u>Government Training</u>	<u>J - 015</u>
<u>State Salary Compensation Fund</u>	<u>J - 017</u>
<u>State Group Health Insurance Fund</u>	<u>J - 021</u>

THIS PAGE INTENTIONALLY LEFT BLANK

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Operating Budget****Summary Totals**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	26,452,200	26,452,200	26,452,200	56,736,500	56,736,500	56,736,500
Restricted Funds	45,915,800	45,915,800	45,915,800	48,992,400	48,992,400	48,992,400
Regular Total Funds	72,368,000	72,368,000	72,368,000	105,728,900	105,728,900	105,728,900
Continuing						
TOTAL FUNDS	72,368,000	72,368,000	72,368,000	105,728,900	105,728,900	105,728,900

II. EXPENDITURE CATEGORY

Personnel Costs	66,452,900	66,452,900	66,452,900	96,854,400	96,854,400	96,854,400
Operating Expenses	5,634,800	5,634,800	5,634,800	7,310,300	7,310,300	7,310,300
Debt Service				1,164,000	1,164,000	1,164,000
Capital Outlay	280,300	280,300	280,300	400,200	400,200	400,200
TOTAL EXPENDITURES	72,368,000	72,368,000	72,368,000	105,728,900	105,728,900	105,728,900

III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund	26,452,200	26,452,200	26,452,200	56,736,500	56,736,500	56,736,500
Restricted Funds	45,915,800	45,915,800	45,915,800	48,992,400	48,992,400	48,992,400
Regular Total Funds	72,368,000	72,368,000	72,368,000	105,728,900	105,728,900	105,728,900
Continuing						
TOTAL BASE LEVEL	72,368,000	72,368,000	72,368,000	105,728,900	105,728,900	105,728,900

THIS PAGE INTENTIONALLY LEFT BLANK

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Capital Budget****Summary Totals**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	1,250,000	1,250,000	1,250,000			
Bond Funds				25,000,000	25,000,000	25,000,000
TOTAL CAPITAL	1,250,000	1,250,000	1,250,000	25,000,000	25,000,000	25,000,000

THIS PAGE INTENTIONALLY LEFT BLANK

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Operating Budget****General Operations - Personnel**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	1,703,600	1,703,600	1,703,600	4,177,600	4,177,600	4,177,600
Restricted Funds	14,573,600	14,573,600	14,573,600	13,838,300	13,838,300	13,838,300
Regular Total Funds	16,277,200	16,277,200	16,277,200	18,015,900	18,015,900	18,015,900
Continuing						
TOTAL FUNDS	16,277,200	16,277,200	16,277,200	18,015,900	18,015,900	18,015,900
II. EXPENDITURE CATEGORY						
Personnel Costs	12,643,800	12,643,800	12,643,800	11,447,300	11,447,300	11,447,300
Operating Expenses	3,391,300	3,391,300	3,391,300	5,055,600	5,055,600	5,055,600
Debt Service				1,164,000	1,164,000	1,164,000
Capital Outlay	242,100	242,100	242,100	349,000	349,000	349,000
TOTAL EXPENDITURES	16,277,200	16,277,200	16,277,200	18,015,900	18,015,900	18,015,900
III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund	1,703,600	1,703,600	1,703,600	4,177,600	4,177,600	4,177,600
Restricted Funds	14,573,600	14,573,600	14,573,600	13,838,300	13,838,300	13,838,300
Regular Total Funds	16,277,200	16,277,200	16,277,200	18,015,900	18,015,900	18,015,900
Continuing						
TOTAL BASE LEVEL	16,277,200	16,277,200	16,277,200	18,015,900	18,015,900	18,015,900

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

General Operations

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

The State/Executive Branch Budget Bill, Part V, Fund Transfer, includes a language provision that directs: "Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2004-2005, and fiscal year 2005-2006."

Part V, Funds Transfer, includes a transfer from General Operations: Flexible Spending Account \$580,000 in fiscal year 2004-2005 and \$2,500,000 in fiscal year 2005-2006, Special Deposit Trust Fund \$184,800 in fiscal year 2004-2005, and Insurance Administration Fund \$146,000 in fiscal year 2004-2005.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provision that direct:

"Debt Service: Included in the above General Fund appropriation is \$1,164,000 in fiscal year 2005-2006 for debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

"Flexible Benefit Account: Notwithstanding KRS 18A.225(2)(g), any funds from the calendar year 2004 public employee health insurance program accruing to the Flexible Benefit Account, not otherwise appropriated in fiscal year 2005-2006, and in excess of the amount reflected in Part V, Funds Transfer, of this Act shall be credited to the General Fund Surplus Account."

HOUSE REPORT

The House concurs with the Bill as Introduced with the following exception:

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

General Operations

The House revises the Part I, Operating Budget language pertaining to Debt Service as follows:

"Debt Service: Included in the above General Fund appropriation is \$1,164,000 in fiscal year 2005-2006 for debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act for the replacement of the Commonwealth's Personnel and Payroll System in the Personnel Cabinet. The bonds for this project shall not be sold prior to January 1, 2006 and any unexpended debt service shall lapse to the General Fund."

SENATE REPORT:

The Senate concurs with the House with the following exception:

The Senate revises the Part I, Operating Budget language pertaining to Debt Service as follows:

"Debt Service: Included in the above General Fund appropriation is \$1,164,000 in fiscal year 2005-2006 for debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act for the replacement of the Commonwealth's Personnel and Payroll System in the Personnel Cabinet."

CONFERENCE REPORT

The Conference concurs with the Senate.

THIS PAGE INTENTIONALLY LEFT BLANK

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Capital Budget****General Operations - Personnel**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	1,250,000	1,250,000	1,250,000			
Bond Funds				25,000,000	25,000,000	25,000,000
TOTAL CAPITAL	1,250,000	1,250,000	1,250,000	25,000,000	25,000,000	25,000,000
II. CAPITAL PROJECTS						
1	Replace Commonwealth's Personnel Payroll System					
PRJC47A1094						
Bond Funds				25,000,000	25,000,000	25,000,000
Project Total				25,000,000	25,000,000	25,000,000
2	On-line Health Insurance Application					
PRJC47A1096						
Restricted Funds	1,250,000	1,250,000	1,250,000			
Project Total	1,250,000	1,250,000	1,250,000			
3	Franklin County - Lease					
PRJC47A						
General Fund						
Project Total						
TOTAL CAPITAL	1,250,000	1,250,000	1,250,000	25,000,000	25,000,000	25,000,000

THIS PAGE INTENTIONALLY LEFT BLANK

J - Personnel**Operating Budget****Public Employees Deferred Compensation Authority**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
Restricted Funds	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
Regular Total Funds	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
Continuing						
TOTAL FUNDS	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
II. EXPENDITURE CATEGORY						
Personnel Costs	4,748,500	4,748,500	4,748,500	5,249,300	5,249,300	5,249,300
Operating Expenses	357,300	357,300	357,300	362,800	362,800	362,800
Capital Outlay	27,400	27,400	27,400	36,500	36,500	36,500
TOTAL EXPENDITURES	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
III. BASE LEVEL BUDGET BY FUND SOURCE						
Restricted Funds	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
Regular Total Funds	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600
Continuing						
TOTAL BASE LEVEL	5,133,200	5,133,200	5,133,200	5,648,600	5,648,600	5,648,600

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

Public Employees Deferred Compensation Authority

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

HOUSE REPORT

The House concurs with the Bill as Introduced.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

J - Personnel**Operating Budget****Workers' Compensation Benefits and Reserve**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
Restricted Funds	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
Regular Total Funds	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
Continuing						
TOTAL FUNDS	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
II. EXPENDITURE CATEGORY						
Personnel Costs	23,129,800	23,129,800	23,129,800	26,389,900	26,389,900	26,389,900
Operating Expenses	1,526,200	1,526,200	1,526,200	1,526,900	1,526,900	1,526,900
Capital Outlay	10,800	10,800	10,800	14,700	14,700	14,700
TOTAL EXPENDITURES	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
III. BASE LEVEL BUDGET BY FUND SOURCE						
Restricted Funds	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
Regular Total Funds	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500
Continuing						
TOTAL BASE LEVEL	24,666,800	24,666,800	24,666,800	27,931,500	27,931,500	27,931,500

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

Workers' Compensation Benefits and Reserve

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs:

"Appropriation Estimates: The above appropriations represent estimates of the funds necessary to operate this program. If additional funds are required to adequately maintain this program, the necessary Restricted Funds are appropriated, subject to the conditions and procedures provided in this Act."

HOUSE REPORT

The House concurs with the Bill as Introduced.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Operating Budget****Government Training**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
Restricted Funds	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
Regular Total Funds	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
Continuing						
TOTAL FUNDS	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
II. EXPENDITURE CATEGORY						
Personnel Costs	1,182,200	1,182,200	1,182,200	1,209,000	1,209,000	1,209,000
Operating Expenses	360,000	360,000	360,000	365,000	365,000	365,000
TOTAL EXPENDITURES	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
III. BASE LEVEL BUDGET BY FUND SOURCE						
Restricted Funds	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
Regular Total Funds	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000
Continuing						
TOTAL BASE LEVEL	1,542,200	1,542,200	1,542,200	1,574,000	1,574,000	1,574,000

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

Government Training

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

The State/Executive Branch Budget Bill, Part V, Fund Transfer, includes a language provision that directs: "Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2004-2005, and fiscal year 2005-2006."

Part V, Funds Transfer, includes a transfer from Governmental Training, Agency Revenue Fund, of \$55,000 in fiscal year 2004-2005.

HOUSE REPORT

The House concurs with the Bill as Introduced.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Operating Budget****State Salary Compensation Fund**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
Regular Total Funds	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
Continuing						
TOTAL FUNDS	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
II. EXPENDITURE CATEGORY						
Personnel Costs	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
TOTAL EXPENDITURES	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
Regular Total Funds	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000
Continuing						
TOTAL BASE LEVEL	7,053,000	7,053,000	7,053,000	14,100,000	14,100,000	14,100,000

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

State Salary Compensation Fund

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provision that direct:

"Employee Compensation: The above General Fund appropriation provides a pool of funds to be allocated in accordance with the procedures contained in Part IV, State Salary/Compensation and Employment Policy, of this Act."

"Fiscal Year 2004-2005 Additional Salary and Related Fringe Benefits: Included in the above General Fund appropriation is \$7,053,000 in fiscal year 2004-2005 for the State Salary and Compensation Fund, which, notwithstanding the amount appropriated for this purpose in 2004 (Extra. Sess.) Ky. Acts ch. 1, sec. 12, subsec. (1) (HB 1), is to be appropriated by this Act in lieu of the amount appropriated in that Act. The State Budget Director shall make necessary adjustments to, or recoupments of, any distribution of funds made for this purpose pursuant to HB 1 prior to the effective date of this Act to conform to the adjusted appropriated amount described in this section. Included in the above General Fund appropriation is \$9,100,000 in fiscal year 2005-2006 for the State Salary and Compensation Fund for the additional costs related to the two percent cost-of-living adjustment"

HOUSE REPORT

The House concurs with the Bill as Introduced with the following exception:

The State/Executive Branch Budget Bill, Part I, Operating Budget, language pertaining to "Fiscal Year 2004-2005 Additional Salary and Related Fringe Benefits is revised as follows:

"Fiscal Year 2004-2005 Additional Salary and Related Fringe Benefits: Included in the above General Fund appropriation is \$7,053,000 in fiscal year 2004-2005 for the State Salary and Compensation Fund, which, notwithstanding the amount appropriated for this purpose in 2004 (Extra. Sess.) Ky. Acts ch. 1, sec. 12, subsec. (1) (HB 1), is to be appropriated by this Act in lieu of the amount appropriated in that Act. The State Budget Director shall make necessary adjustments to, or recoupments of, any distribution of funds

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

State Salary Compensation Fund

made for this purpose pursuant to HB 1 prior to the effective date of this Act to conform to the adjusted appropriated amount described in this section. Included in the above General Fund appropriation is \$14,100,000 in fiscal year 2005-2006 for the State Salary and Compensation Fund for the additional costs related to the three percent cost-of-living adjustment"

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

THIS PAGE INTENTIONALLY LEFT BLANK

CONFERENCE BUDGET REPORT - 2005 REGULAR SESSION OF THE GENERAL ASSEMBLY

J - Personnel**Operating Budget****State Group Health Insurance Fund**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
Regular Total Funds	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
Continuing						
TOTAL FUNDS	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
II. EXPENDITURE CATEGORY						
Personnel Costs	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
TOTAL EXPENDITURES	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
Regular Total Funds	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900
Continuing						
TOTAL BASE LEVEL	17,695,600	17,695,600	17,695,600	38,458,900	38,458,900	38,458,900

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

State Group Health Insurance Fund

BILL AS INTRODUCED

The State/Executive Budget Bill, Part III, General Provisions, includes language to appropriate funds for expenditures in fiscal year 2004-2005 that have been approved or paid in accordance with Executive Order 2004-650, Executive Order 2004-1092, and Executive Order 2004-1373.

State salary/compensation and employment policy including increments, retirement, health insurance, and personnel complement are addressed in the State/Executive Branch Budget Bill, Part IV, State Salary Compensation and Employment Policy.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

"Group Health Insurance: The above General Fund appropriation is provided to supplement employer contributions for employee health insurance to be allocated in accordance with the procedures as contained in Part IV, State Salary/Compensation and Employment Policy, of this Act."

"Fiscal Year 2004-2005: Included in the above General Fund appropriation is \$17,695,600 in fiscal year 2004-2005 for the State Group Health Insurance Fund, which, notwithstanding the amount appropriated for this purpose in 2004 (Extra. Sess.) Ky. Acts ch. 1, sec. 12, subsec. (2) (HB 1), is to be appropriated by this Act in lieu of the amount appropriated in that Act. Included in the above General Fund appropriation is \$15,241,400 in fiscal year 2004-2005 to provide additional health insurance benefits and flexible spending contributions for eligible Executive Branch employees, which, notwithstanding the amount appropriated for this purpose in 2004 (Extra. Sess.) Ky. Acts ch. 1, sec. 12, subsec. (2) (HB 1), is to be appropriated by this Act in lieu of the amount appropriated in that Act. Included in the above General Fund appropriation is \$2,454,200 in fiscal year 2004-2005 for the Personnel Cabinet to provide assistance to eligible quasi-governmental employers and the Kentucky Community and Technical College System for their employees participating in the state health insurance program for the employer cost of increased benefits to the plan, which, notwithstanding the amount appropriated for this purpose in 2004 (Extra. Sess.) Ky. Acts ch. 1, sec. 12, subsec. (2) (HB 1), is to be appropriated by this Act in lieu of the amount appropriated in that Act. The State Budget Director shall make necessary adjustments to, or recoupments of, any distribution of funds made for this purpose pursuant to HB 1 prior to the effective date of this Act to conform to the adjusted appropriated amount described in this section."

"Fiscal Year 2005-2006: Included in the above General Fund appropriation is \$31,191,200 to provide additional health insurance benefits and flexible spending contributions for eligible Executive Branch employees. Included in the above General Fund appropriation is \$7,267,700 to provide assistance to eligible quasi-governmental employers, public health departments, and the

**Fiscal Biennium 2004-2006
Budget Modification Report**

03/07/05 2:10 PM

State Group Health Insurance Fund

Kentucky Community and Technical College System in covering the increased costs for employees participating in the state health insurance program."

HOUSE REPORT

The House concurs with the Bill as Introduced.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

THIS PAGE INTENTIONALLY LEFT BLANK